



OFFICIAL GAZETTE

GOVERNMENT OF GOA

SUPPLEMENT

GOVERNMENT OF GOA

Goa Legislature Secretariat

LA/A/BILLS/1271/2006

The following Bill which was introduced in the Legislative Assembly of the State of Goa on 27-7-2006 is hereby published for the general information in pursuance of the provisions of Rule - 138 of the Rules of Procedure and Conduct of Business of the Legislative Assembly.

The Goa Appropriation (No. 2) Bill, 2006

(Bill No. 13 of 2006)

A

BILL

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2006-07.

Be it enacted by the Legislative Assembly of Goa in the Fifty-seventh Year of the Republic of India as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation (No. 2) Act, 2006.

2. *Issue of Rs. 41,60,62,17,000 out of the Consolidated Fund of the State of Goa for the financial year 2006-07.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule to this Act amounting in the aggregate to the sums of four thousand one hundred sixty crores sixty-two lakhs and seventeen thousand rupees towards defraying the several charges which will arise for payment during the financial year 2006-07 in respect of the services and purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule to this Act in relation to the said financial year.

SCHEDULE

(See Section 2 & 3)

(Rs. in lakhs)

Demand No.	Services and purposes	Sums not exceeding		Total
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	
(1)	(2)	(3)	(4)	(5)
1. Legislature Secretariat ...		696.00	29.00	725.00
A1. Raj Bhavan (<i>Charged</i>) ...		—	229.94	229.94
2. General Administration and Coordination ...		1683.38	—	1683.38
3. District and Sessions Court (North Goa) ...		481.63	—	481.63
4. District and Sessions Court (South Goa) ...		462.63	—	462.63
5. Prosecution ...		137.84	—	137.84
6. Election Office ...		229.90	—	229.90
7. Settlement and Land Records ...		919.59	—	919.59
8. Treasury and Accounts Administration, North Goa ...		17989.51	—	17989.51
9. Treasury and Accounts Administration, South Goa ...		123.23	—	123.23
A2. Debt Services (<i>Charged</i>) ...		—	64077.26	64077.26
10. Notary Services ...		287.95	—	287.95
11. Excise ...		308.65	—	308.65
12. Commercial Taxes...		783.55	—	783.55
13. Transport ...		2596.11	—	2596.11
A3. Goa Public Service Commission (<i>Charged</i>) ...		—	82.00	82.00
14. Goa Sadan ...		138.00	—	138.00
15. Collectorate, North Goa ...		721.25	—	721.25
16. Collectorate, South Goa ...		608.75	—	608.75
17. Police ...		8225.58	—	8225.58
18. Jails ...		820.81	—	820.81
19. Industries, Trade and Commerce ...		3288.73	—	3288.73

(1)	(2)	(3)	(4)	(5)
20.	Printing and Stationery ...	438.90	—	438.90
21.	Public Works ...	49563.00	10.00	49573.00
22.	Vigilance ...	75.42	—	75.42
23.	Home ...	62.80	—	62.80
24.	Goa Public Men's Corruption-Investigation and Enquiries ...	—	—	—
25.	Home Guards and Civil Defence ...	190.20	—	190.20
26.	Fire and Emergency Services ...	642.25	—	642.25
27.	Official Language ...	148.90	—	148.90
28.	Administrative Tribunal ...	50.50	—	50.50
29.	Public Grievances ...	16.30	—	16.30
30.	Small Savings & Lotteries	68864.25	—	68864.25
31.	Panchayats ...	4824.60	—	4824.60
32.	Finance ...	7055.00	—	7055.00
33.	Revenue ...	520.30	—	520.30
34.	School Education ...	27691.77	—	27691.77
35.	Higher Education ...	4412.90	—	4412.90
36.	Technical Education ...	633.00	—	633.00
37.	Government Polytechnic, Panaji ...	608.22	—	608.22
38.	Government Polytechnic, Bicholim ...	184.20	—	184.20
39.	Government Polytechnic, Curchorem ...	106.00	—	106.00
40.	Goa College of Engineering ...	1046.60	—	1046.60
41.	Goa Architecture College	114.50	—	114.50
42.	Sports & Youth Affairs ...	2649.85	0.10	2649.95
43.	Art and Culture ...	1704.00	—	1704.00
44.	Goa College of Art ...	135.00	—	135.00
45.	Archives and Archaeology ...	912.95	—	912.95

(1)	(2)	(3)	(4)	(5)
46.	Museum	120.40	—	120.40
47.	Goa Medical College ...	5748.07	—	5748.07
48.	Health Services ...	7567.61	—	7567.61
49.	Institute of Psychiatry and Human Behaviour ...	620.00	—	620.00
50.	Goa College of Pharmacy	203.23	—	203.23
51.	Goa Dental College ...	413.55	—	413.55
52.	Labour	856.21	—	856.21
53.	Foods and Drugs Administration	187.20	—	187.20
54.	Town and Country Planning	769.70	—	769.70
55.	Municipal Administration	10440.75	—	10440.75
56.	Information and Publicity	1413.00	—	1413.00
57.	Social Welfare	7372.50	—	7372.50
58.	Women and Child Development	1975.35	—	1975.35
59.	Factories and Boilers ...	138.90	—	138.90
60.	Employment	72.59	—	72.59
61.	Craftsmen Training ...	1419.95	—	1419.95
62.	Law	681.81	—	681.81
63.	Rajya Sainik Board ...	24.10	—	24.10
64.	Agriculture	2795.18	—	2795.18
65.	Animal Husbandry and Veterinary Services ...	1865.98	—	1865.98
66.	Fisheries	1522.00	—	1522.00
67.	Ports Administration ...	922.37	—	922.37
68.	Forests	1669.92	—	1669.92
69.	Youth Affairs	—	—	—
70.	Civil Supplies	2509.00	—	2509.00
71.	Cooperation	1300.09	—	1300.09
72.	Science, Technology and Environment	553.00	—	553.00

(1)	(2)	(3)	(4)	(5)
73. State Election Commission		60.35	—	60.35
74. Water Resources	18989.59	39.00	19028.59
75. Planning, Statistics and Evaluation	290.15	—	290.15
76. Electricity	59637.21	—	59637.21
77. River Navigation...	...	1233.40	0.01	1233.41
78. Tourism	3309.70	—	3309.70
79. Goa Gazetteer	16.00	—	16.00
80. Legal Metrology	98.70	—	98.70
81. Appropriation to the Contingency Fund	...	—	—	—
82. Information Technology	...	1500.00	—	1500.00
83. Mines	142.80	—	142.80
TOTAL		351594.86	64467.31	416062.17

Statement of Objects and Reasons

The Budget for the year 2006-07 was presented to the Legislative Assembly on 22nd March, 2006. The Demands for grants have since been discussed and voted by the Assembly. This Appropriation Bill, is therefore, introduced in accordance with the provision of Article 204 of the Constitution to provide for appropriation out of the Consolidated Fund of the State of Goa of the moneys required for the services during the financial year 2006-07.

Porvorim,
27th July, 2006.

PRATAPSINGH RANE
Chief Minister

Governor's Recommendation

The Governor has, in pursuance of Article 207 of the Constitution of India, recommended to the Legislative Assembly, the introduction and consideration of the Bill.